

Liberty Cemetery Special Dist.
DISTRICT

2006 2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Liberty Cemetery Special Dist. for the fiscal year ending December 31, 06, as approved and adopted by resolution on December 14, 06. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

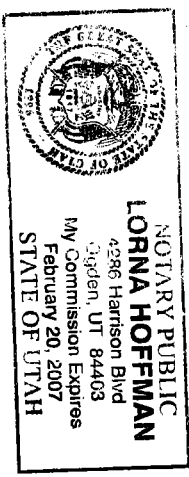
was held on December 14, 06.

Signed: Harold D. Bradley 1-12-07
Budget Officer

Subscribed and sworn to this 12

day of January, 2007

Jane D. Hoffman
(Notary Public)



Liberty Cemetery District
 DISTRICT
BUDGET for the year ended 2006 2007

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property	2005 <u>6,662.51</u>	2006 <u>7,368.78</u>	2007 <u>6,000.00</u>				
Other:							
Fee-in-Lieu of Taxes							
Charges for Services	<u>3,215.00</u>	<u>3,750.00</u>	<u>3,500.00</u>				
Interest Income	<u>169.76</u>	<u>297.63</u>					
Other:	<u>900.00</u>	<u>900.00</u>	<u>1,200.00</u>				
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.	<u>9,700.43</u>	<u>13,742.44</u>	<u>4,694.85</u>				
TOTAL REVENUES	<u>20,647.70</u>	<u>26,058.85</u>	<u>15,394.85</u>				
EXPENSES							
Salaries and Benefits							
Other Operating Expenses	<u>6,905.27</u>	<u>14,823.00</u>	<u>13,330.00</u>				
Depreciation							
Capital Outlay							
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.	<u>13,742.43</u>	<u>11,870.33</u>	<u>1,764.85</u>				
TOTAL EXPENSES	<u>20,647.70</u>	<u>26,058.85</u>	<u>15,394.85</u>				

INCOME OR (LOSS)